

Town of Sprague, CT					
CNR Project Transfer Suggestion					
			as of 5.18.16		
CNR Project	Budget Year	Classification of Project Fund Balance	Project Balance	Totals	
Education					
Project Overages					
Sayles School Boiler Replacement	2013/2014	Restricted FB	(24,148)		
Water Heater Replacement FY14	2013/2014	Committed FB	(15,434)		
Interior Doors Lock Down FY13/14	2013/2014	Committed FB	(6,221)		
Door & Window Safety Film FY14	2013/2014	Committed FB	(3,687)		
Carpet Replacement	2013/2014	Committed FB	(3,255)		
Sayles Fuel Tank Replacement	2008/2009	Restricted FB	(1,768)		
Entry Door Additional Security FY14	2013/2014	Committed FB	(308)		
FY07 Sayles School Roof Replacement	2006/2007	Restricted FB	(989)		
FY03 Generator at Sayels School	2002-2003	Committed FB	(4,702)	(60,512)	
Project Available Balances					
Exit Door Monitors	2013/2014	Committed FB	4,700		
Emergency Access Box	2013/2014	Committed FB	7,000		
Door & Window Safety Film	2013/2014	Restricted FB	39,610		
FY07 Playground Replacement	2006-2007	Committed FB	29		
FY05 BOE Storage Shed	2004-2005	Committed FB	1,559		
FY04 Curtains	2003-2004	Committed FB	5,775	58,673	
				(1,839)	
Public Safety/Public Works (Water & Sewer)					
Project Overages					
Baltic Reservoir		Restricted FB	(12,278)	(12,278)	
Project Available Balances					
Tank Repairs		Committed FB	4,554		
				4,554	
				(7,724)	

CNR Project	Budget Year	Classification of Project Fund Balance	Project Balance	Totals
Public Safety/Public Works (Public Works/Road Projects)				
Project Overages				
Roads 2015-2016	2015-2016	Committed FB	(1,124)	(1,124)
Project Available Balances				
Sidewalk Rehab Phase IV (Maple/Elm)		Committed FB	600	600
				(524)
Public Safety/Public Works (Fire Department)				
Project Overages				
FY06 1988 Ford E-One Pumper ET-124 Replace	2005-2006	Committed FB	(943)	(943)
Project Available Balances				
Generator System BFD	2010-2011	Restricted FB	85	
FY03 Fire Department Storage Shed	2002-2003	Committed FB	249	
FY05 Fire Department Study	2004-2005	Committed FB	480	
FY05 Fire Dept Window Replacement	2004-2005	Committed FB	160	974
		Committed FB		31
General Government				
Project Overages				
Town Hall File Cabinets FY13	2012/2013	Committed FB	(3,329)	(3,329)
Project Available Balances				
Town Hall Copy Machine FY12	2011/2012	Committed FB	21	
Town Hall Finance Room Carpet FY16	2015/2016	Committed FB	2,065	
				2,086
				(1,243)